

BUTTS COUNTY BOARD OF EDUCATION
Preliminary
GENERAL FUND BUDGET
FY 2022

Projected Revenue

Local Sources	\$	12,200,000
State Sources	\$	17,840,434
Other	\$	200,000
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Total	\$	30,240,434
Beginning Balance	\$	10,980,329
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Total	\$	41,220,763

EXPENDITURES

FUNCTION

Instruction 1000	\$	19,837,453
Pupil Services 2100	\$	1,672,895
Instructional Services 2210	\$	1,059,231
Professional Learning 2213	\$	168,632
Media 2220	\$	500,883
General Administration 2300	\$	930,562
School Administration 2400	\$	2,934,094
Business Services 2500	\$	390,110
Maintenance/Operations 2600	\$	1,600,147
Transportation 2700	\$	852,952
Central Support 2800	\$	240,672
Other Support 2900	\$	58,083
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Total Expenditures	\$	30,245,715
Est. Ending Balance	\$	10,975,048
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Total	\$	41,220,763